# CIP Eco-innovation First Application and market replication projects Call 2013

Call Identifier: CIP-EIP-Eco-Innovation-2013

# **APPLICATION FORM**

# - PART B -

Full title of the proposed action:	
Acronym of the proposed action:	
Co-ordinator:	
(Organisation, Address)	

CIP Eco-innovation website: http://ec.europa.eu/ecoinnovation

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#### Please read me first:

- Proposers should follow the instructions given in the Guide for Proposer<sup>1</sup>s for completing the application forms.
- The proposal short name (Action Acronym) should be indicated in the header of every page of Part B.
- Remember to keep to maximum page lengths where these are specified. It is in your interest to keep your text concise.
- The number of work packages and of the information given must be appropriate to the complexity of the work and to the proposed efforts.
- Pages should be numbered.
- Please use a large font (at least 11).
- It is essential to reply to all of the subheadings, either by following the structure or by elaborating on each individual bullet point (as indicated).
- Please remember that the proposal will be evaluated exclusively on the basis of the information provided in the application forms. Hence, be as clear and comprehensive as possible.
- Ensure that information in all three parts of the application (A, B and C) is consistent.

<sup>&</sup>lt;sup>1</sup> http://ec.europa.eu/environment/eco-innovation/getting-funds/application-packs/index\_en.htm

# **B1 Summary**

In your description, cover the following issues:

- Specific Objectives
- Description of the proposed solution and summary of the work programme
- Major outputs and results (including main result indicators)

Maximum 1 page

# B2 Technical description including the state of development

Describe your proposed solution covering all the following issues:

- Description of the technology, product or process including its innovation aspects Please detail the
  physical location of the project and if appropriate, specify the production capacity of current or
  future plants
- Description of any preparatory research, existing prototype or previous tests in real-life (and their results)
- Summary of quantified environmental impacts
- Similar or comparable solutions on the market, existing competitors
- Description of possible technical and economic risks
- Issues of Intellectual Property Rights (IPR), existing, requested or planned patents
- A flowchart related to your innovative solution (process, material, product...) including a general mass and energy balance

Maximum 4 pages

### B3 Overview on the market and relevant framework conditions

In your description, cover the following issues:

- Short-term and potential market size for uptake
- Identified market barriers to the proposed solution
- Market demand and/or results of market analyses
- Legislative/ policy frameworks in participating countries/ EU and how they affect the implementation of your solution.

Maximum 3 pages

# B4 Exploitation of the action

Follow the structure given:

- Marketing strategy / expected return on investment / business plan
- Transferability and replication
- Target groups and key actors
- Exploitation and business opportunities of the project during and after the project duration

Maximum 2 pages

# B5 Objectives – Results – Impacts of the Action

Please elaborate on every individual bullet point separately (maximum 2 pages):

- Environmental benefits and resource efficiency in a life-cycle approach (when evaluating the net environmental benefits, please consider the entire life cycle of the solution proposed (e.g. resources, production, use, and disposal)
- Economic sustainability (including cost-benefits)

Note, that you should relate your descriptions to the performance indicators in the second worksheet of Part C Detailed Budget called "Indicators".

# B6 Rationale for the Composition of the Consortium

Please elaborate on every individual bullet point separately:

• List of Participants (please complete the following table\*):

Participant No.	Participant name	Participant short name	Country	Main Role in Consortium
1 (CO)				
2 (CB)				
3 (CB)				
4 (CB)				
5 (CB)				
6 (CB)				
etc.				

<sup>\*</sup> The numbering and names of the participants should be the same as those used in Part A and Part C CO: Co-ordinator, CB: Co-beneficiary

- Brief description of the participants and rationale for the composition of the consortium.
- If one of the participants is an association, provide the list of members who will work on the project for the association.

Maximum 1/2 page per participant

# B7 Co-financing Sources

• Please explain your co-financing sources. If you plan to invest own funds, please explain why you plan to do so and where the budget comes from. If you expect co-financing from an external body or 3<sup>rd</sup> party, please explain why this 3<sup>rd</sup> party is ready to support your project. Of course you can have a combination of own funding and co-financing by an external body. Please complete the table for each participant individually.

Participant	Co-financing organisation / body	Explanation / Reasons / Sources
1 (CO)		
2 (CB)		
3 (CB)		
4 (CB)		
5 (CB)		
etc.		

### B8 European Added Value

Cover the following issues:

- Benefits of addressing the subject of the proposal at European level
- EU dimension of the market barriers and environmental challenges and how they will be tackled
- Level of European cooperation in the project

Maximum 1 page

# **B9 Work Programme**

#### **Introduction to the Work Programme**

Elaborate on each of the following bullet points separately:

- Rationale and structure of your work programme divided up in Work Packages (mainly project phases)
- Please provide a diagram summarising and illustrating the logic of your work programme

Maximum 2 pages

#### Work Packages

Use the Work Package Template provided on the following pages to describe your planned activities.

There are 3 mandatory Work Packages (WPs), one on Management, one on Business plan and Exploitation, and one on Dissemination Activities. The WP on Dissemination will contain your own project related dissemination and promotional activities planned plus some activities that are predefined and that are the same for all CIP Eco-innovation projects. These pre-defined activities may not be changed. Please use the provided templates.

Place "Management" as work package number 1 (WP1) and "Business Plan and Exploitation" and "Dissemination Activities" as the last WPs using the pre-defined templates.

Maximum 2-4 pages per WP

# Template for all Work Packages except "Dissemination Activities"

#### WP <number>: <Name>

*Under* <number> please insert the number of the WP. "Management" should become WP 1. *Under* <Name> please give a fitting name for each WP (consistent with Part C Detailed Budget)

<b>Duration:</b> month	<participating be="" leading="" organisation="" package="" this="" which="" will="" work=""></participating>
<a> to month <b></b></a>	

# Role and contributions of each participant in this work package:

Participant short name	no.	and	Contributions of this participant *	Hours foreseen**
1: X				
2: Y				
			Total staff costs in €	***

<sup>\*</sup> Describe the contributions that the participant has in this work package.

## Major subcontracts (description of tasks / foreseen amount):

Major Equipment and Infrastructure (description of cost item, justification of innovative part and foreseen amount):

Major other specific costs (type of cost item and foreseen amount):

**Travel and subsistence:** (Include and describe travel cost here only if you did not choose the travel flat rate and if travel cost is a major cost in this WP)

### I. Work package overview:

# II. Tasks:

### III. Tangible Deliverable(s) of this work package:

Delive- rable N°	Deliverable name (self-explanatory)	Type of deliverable	Quantifi cation	For Public ations: Langu age(s)	Accessi bility of delive- rable	Month of compl etion
D1.1						
D1.2						

<sup>\*\*</sup> Indicate the total amount of hours foreseen per participant in this WP. It is not necessary to indicate hours per task.

<sup>\*\*\*</sup>Transfer here the sum of staff costs as included in Part C, C.3 row 4

Etc			

# Template for the obligatory, partly pre-defined work package "Dissemination Activities"

# (Last) Work Package < number z>: Dissemination Activities

<b>Duration:</b> whole	<participating be="" leading="" organisation="" package="" this="" which="" will="" work=""></participating>
project duration	

#### Role and contributions of each participant in this work package:

Participant no. and short name	Contributions of this participant *	Hours foreseen**
1 (CO) name		
	Total staff costs in €	***

<sup>\*</sup> Describe the contributions that the participant has in this work package.

## Major subcontracts (description of tasks / foreseen amount):

Major Equipment and Infrastructure (description of cost item, justification of innovative part and foreseen amount):

Major other specific costs (type of cost item and foreseen amount):

**Travel and subsistence:** (Include and describe travel cost here only if you did not choose the travel flat rate and if travel cost is a major cost in this WP)

#### I. Work package overview:

The work package covers resources to contribute, <u>upon request by the EACI</u>, to common dissemination activities and a final evaluation with the aim to increase synergies between projects supported by the eco-innovation initiative and to increase their visibility.

In addition, this work package includes project specific dissemination activities.... - Please complete.

#### II. Pre-defined tasks:

- 1. Project Information Sheets: Creation and regular update of your project information for EACI/DG ENV online information systems (adapted to your reporting schedule).
- 2. Contribution, upon request by the EACI, to the development of additional information material (News Flash, videos, images etc.) in the quality and form specified by the EACI.
- 3. Upon request, participation and/or contribution, to information and dissemination events (contractors' workshops, cluster meetings, conferences, briefing days, exhibitions, etc.) related to eco-innovation or other relevant EU programmes.

<sup>\*\*</sup> Indicate the total amount of hours foreseen per participant in this WP. It is not necessary to indicate hours per task. The pre-defined tasks 1 to 5 should not need more than 150 hours altogether.

<sup>\*\*\*</sup>Transfer here the sum of staff costs as included in Part C, C.3 row 4

- 4. Producing a layman's report before the end of the project that summarises the project objectives, actions and tangible results to a general public (5-10 pages long, in English and, optional, in main project language).
- 5. Evaluation of project impacts after the project duration: completing a questionnaire on economic and environmental impacts two years after the project has finished.

### III. Project-specific tasks:

Please add here your own communication and dissemination tasks. Include the set up of a project website here.

# IV. Deliverables of this work package

Please add your own communication and dissemination deliverables in the table.

Deliverable name (self-explanatory)	Type of deliverable <sup>a</sup>	Quantifi- cation <sup>b</sup>	Language(s)	Accessi bility of delive- rable <sup>d</sup>	Month of com- pletion
Project information updates (pre-defined)	text, ppt	2-5 times depending on project duration	EN	PU	(M1 and together with reports)
Inputs to additional common information material related to eco-innovation actions (pre-defined)	input to posters, articles for newsletters, visuals, interviews	on request by EACI	EN (or local, as appropriate	PU	upon request
Project presentations (pre-defined)	ppt, presentation, participation in events	max 2 times	EN (or local, as appropriate)	PU	upon request
Layman's report (pre-defined)	Brochure	5-10 pages	EN (optional: others)	PU	
Evaluation report including performance indicators (pre-defined)	Report	max. 5 pages	EN	to be agreed	2 years after project
Project Website	Website	Updated regularly	EN/()	PU	6
(please define here your project-specific deliverables)					
	explanatory)  Project information updates (pre-defined)  Inputs to additional common information material related to ecoinnovation actions (pre-defined)  Project presentations (pre-defined)  Layman's report (pre-defined)  Evaluation report including performance indicators (pre-defined)  Project Website  (please define here your project-specific	Project information updates (pre-defined)  Inputs to additional common information material related to ecoinnovation actions (pre-defined)  Project presentations (pre-defined)  Project presentations (pre-defined)  Layman's report (pre-defined)  Evaluation report including performance indicators (pre-defined)  Project Website  (please define here your project-specific	Project information updates (pre-defined)  Inputs to additional common information material related to ecoinnovation actions (pre-defined)  Project presentations (pre-defined)  Project presentations (pre-defined)  Project presentations (pre-defined)  Project presentations (pre-defined)  Evaluation report including performance indicators (pre-defined)  Project Website  Website  Cation <sup>b</sup> 2-5 times depending on project duration  on request by EACI  on request by EACI  supply presentation, participation in events  max 2 times  5-10 pages  Website  Updated regularly	Project information updates (pre-defined)   text, ppt   2-5 times depending on project duration   EN	Project information updates (pre-defined)   text, ppt   2-5 times depending on project duration   EN   PU

### Schedule

(Template for a 30-months-project – *Example, please adapt as appropriate*)

Project phase / Duration of the project (in months)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	 32	•••	54
Work package 1:																																	
Management																																	
Work package 2:																																	
Work package 3																																	
Work package 4																																	
Etc																																	
WP y: Business																																	
plan and																																	
Exploitation								_																									
Work package z: Dissemination																																	
Activities																																	
Project meetings	X					X						X						X						X					X				
Project reports to	22					48				PR								4	IR							LR			48		FR		
EACI																																	
Project Information		$\mathbf{X}$								X									$\mathbf{X}$											X			
Sheet to EACI						*7																											
Project Webpage/site						X																											
creation and update																																	
Project deliverables							D1.1				D2.1				D2.2		etc.																Dz.5
ž							D1.2																										
							etc.																										

D: Deliverable

PR: progress report

IR: interim report – technical and financial

LR: layman report

 $FR: final\ report-technical\ and\ financial$ 

D z.5: For impact assessments in the framework of CIP Eco-innovation, two years after the end of the project a questionnaire will be completed in order to provide information on economic and environmental impacts.

# B10 Description of each participant

Elaborate on each bullet point separately:

- Description of the organisation (maximum 1/2 page per organisation).
- Relevant experience of the key personnel proposed to work on this action (not more than 1 page per organisation, use the table below)

Organisation short name:			
Name of person:	First Name:	Nationality:	
Qualification:			
Staff category*:			
Short description of work experience, relevant to the proposal**:			

• List of <u>most relevant experience</u> of the organisation. (Max. 1/4 page per organisation. Use the table below)

Description of experience/project	European, national or local/regional level	Year of finalisation	Website (for further information)

### **B11** Letters of intent

If applicable, please provide here an overview of your letters of intent (including a list of the organisations that have signed them) as well as the texts of the letters.

If you do not provide any letters of intent, please write here "n/a"

\*\*\*

<sup>\*</sup> e.g. senior expert, junior expert (as in Part C)

<sup>\*\* 1</sup> paragraph per person