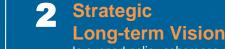




OECD Recommendation on Policy Coherence for Sustainable Development

- I. A strategic vision for achieving the 2030 Agenda and SDGs in an integrated and coherent manner
 - Political Commitment and Leadership to foster whole-of-government action for

PCSD



Policy integration



of-government action for to support policy coherence and orient the government and stakeholders towards SDGs

to capitalise on synergies and benefits across economic, social and environmental policies

- II. Effective and inclusive institutional and governance mechanisms to address policy interactions
 - Whole-of-Government coordination

to mitigate divergences between sectoral



engagement
to promote coordinated actions and
enhance coherence across levels of

governments



Stakeholder engagement



to sustain broader support for PCSD and its implementation

- III. A set of responsive and adaptive tools to anticipate, assess and address impacts of policies
 - Policy and financial impacts

priorities and policies



to inform decision-making, increase positive impacts and avoid potential negative impacts

Monitoring, reporting and Q evaluation



to collect qualitative and quantitative evidence on the impact of policies and financing, and report progress on PCSD



Policy Coherence for Sustainable Development: "Mainstreaming the SDGs into Italian decision-making process" (MiTE, OECD, DG REFORM)

Governance Scan



Link al progetto:

https://www.oecd.org/gov/pcsd/publicgovernance-sdgs/policy-coherence-for-sustainabledevelopment-mainstreaming-the-sdgs-in-italiandecision-making.htm

Brochure: https://www.oecd.org/gov/pcsd/public-governance-sdgs/brochure-pcsd-mainstreaming-sdgs-in-italian-decision-making.pdf



Seminari per rafforzare la consapevolezza sulla coerenza delle politiche







PCSD entry points along the policy cycle

The NSDS is recognized as the policy reference framework for public policy and investment making and Coordination mechanisms across levels (Delibera CITE)

A set of sustainability indicators feeds a sustainability dashboard that cuts across the policy formulation and evaluation cycle

Strategy formulation

Reference coherence matrixes linking each Strategic Choice of the NSDS with sectoral policies

Monitoring and Evaluation

NSDS and PCSD training programmes and modules are created

Implementation

The NSDS annual report (including the PCSD report) is discussed every year by the SD Parliamentary Committee, the Budget Committee and the Environmental Committee

The Forum and its relationship with CNCS is enabled as permanent platform NSDS/PCSD as well as Tavoli di confronto with sub-national levels

Planning

NSDS/PCSD Labs are activated to work on coherence matrixes and Fiches

Policy coherence fiches identify new policies/legislations/investments contribution to the NSDS targets/indicators and interlinkages

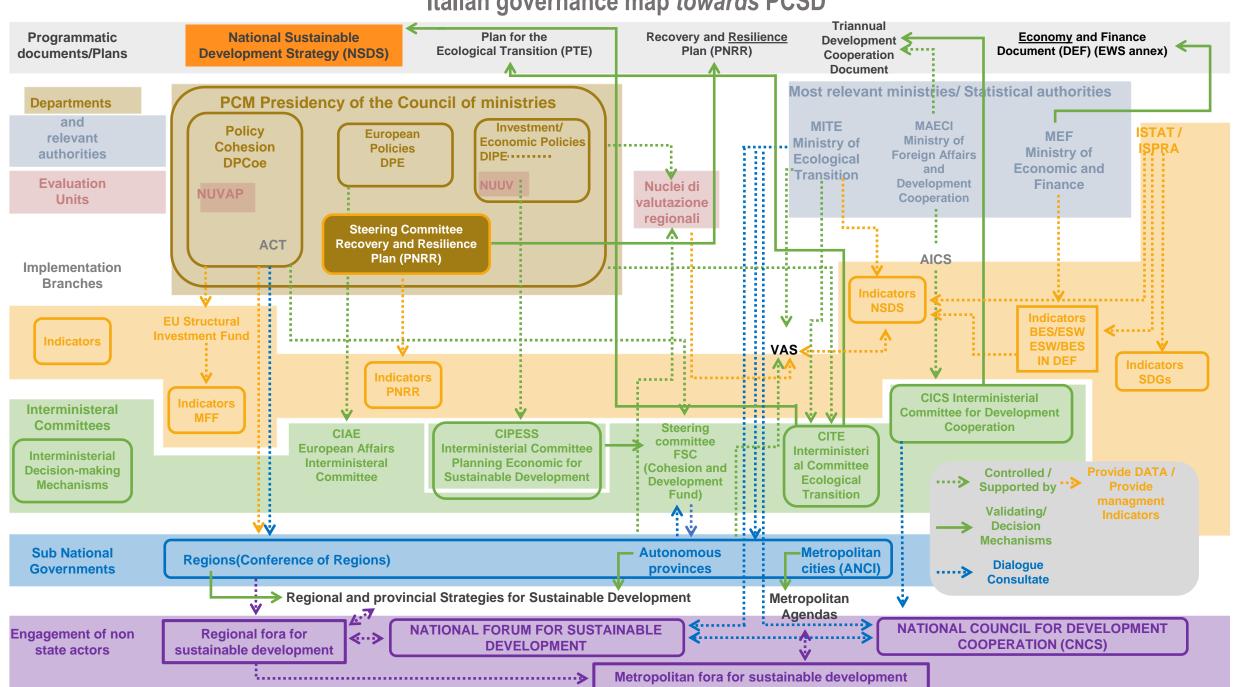
when needed, set up consultation mechanisms to develop a cross-sectoral measure or mitigation strategy

Align budget expenditures with NSDS strategic choices (NSDS budget tagging)

Budgeting

In the annual fiscal and financial documents the evidence of the budget's contribution to NSDS objectives is introduced

Italian governance map towards PCSD



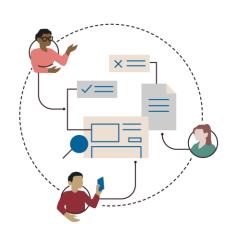


Block 1 Vision and Leadership

Expected Result 1.1: Measures to ensure commitment to

the PCSD outlives changes in government

Strong political committment through Delibera CITE:



- 1) NSDS priorities are recognised as the policy reference framework for public policy and investments
- 2) Establish mechanisms for integrated policy making:
- NSDS/PCSD Alignment and Policy integration Group
- NSDS/PCSD Implementation and Assessment Group
- Ministerial Focal Units NSDS/PCSD
- Territorial Cabine di Regia
- Tavoli di confronto (Regioni, Cittá Metropolitane)
- PCSD Labs
- 3) Reporting annually on NSDS implementation and PCSD Action Plan, parliamentary discussion and CITE approval
- **4) Call for proposal** to finance 3 multi-dimensional multi-stakeholder actions implementing NSDS strategic objectives

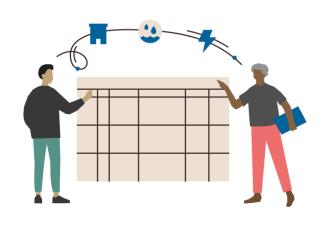
Canada:

Annual whole of society progess report that monitors the status of each of the 30 federal actions towards 2030
 Agenda National Strategy

Finland: The Social Commitment for Sustainable Development by 2050 operational commitments to reach the 8 objectives of the SD Strategy are implemented by CS and tracked on the web



Block 1 -Vision and Leadership Expected Result 1.2.2: Policy integration tools for aligning policies and budget to SDGs and Cross-sectoral NSDS targets



Reference Coherence Matrixes for NSDS Strategic Choices

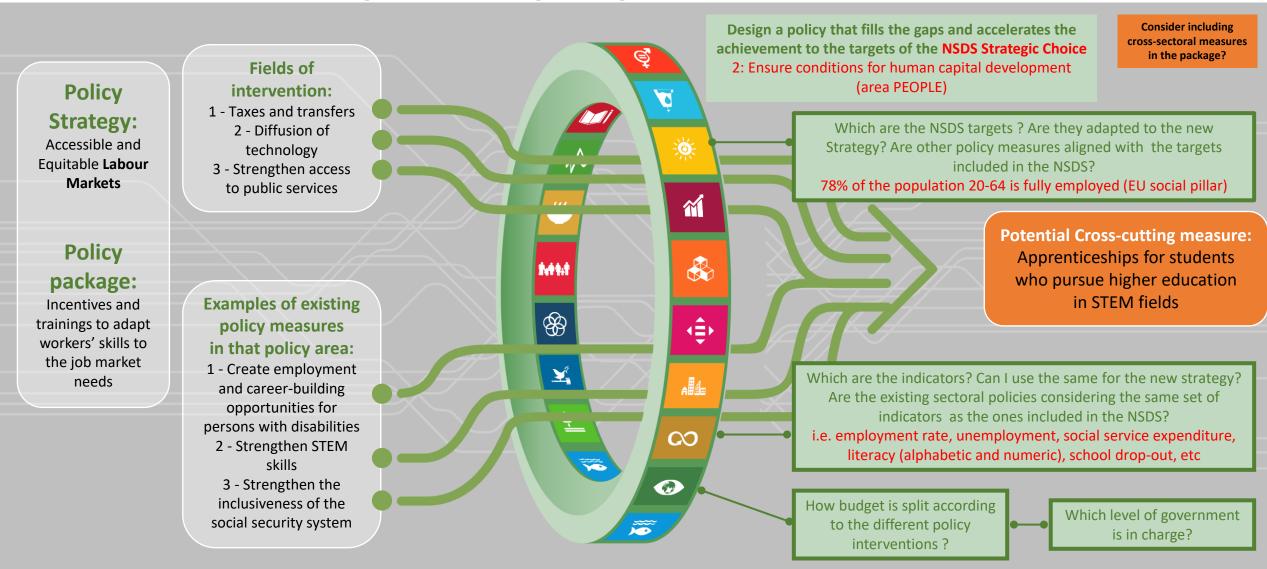
- Align policies under NSDS Strategic Choices (SCs)
- Consider the existing policies in that area: synergies or trade-offs?

Who develops the Matrixes?

- Template designed by NSDS/PCSD Implementation and Assessment Group
- NSDS/PCSD Alignment and Policy Integration Group defines the modalities of use (voluntary in a first phase), Ministerial PCSD Focal Units and agencies include in relevant SCs Coherence Matrixes the existent policy objectives/indicators. Going forward Ministries will update the matrixes when new policies are formulated.
- PCSD Labs compile the contributions to the Strategic choice matrixes
- Capacity building packages delivered by MiTE, SNA, PFD

Coherence Matrix MALTA Sustainable Development Strategy Sub-goal 5: Connected and Accessible Mobility				
Strategy	Year	OBJECTIVES OF RELEVANT STRATEGIES	Actions and targets	SDG Interlinkages
Use the Col		society)	flow and in country travel.	SDG 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation 9.1.1 Proportion of the rural population who live within 2 km of an all-season road 9.1.2 Passenger and freight volumes, by mode of transport
National Transport Strategy	2050	quality in the planning and design of transport infrastructure with regard to accessibility for persons with reduced mobility; with social or mental impairment, gender or cultural sensitivities, age sensitivities, etc.;	Percentage of population that are >15min on foot from nearest bus stop: 4% in 2015, 3% in 2030 Decrease car drivers to 1990 level: 57% in 2015, 41% in 2030 Increase Public Transport Boardings: 43.7 m in 2015, 50.2m in 2030	SDG 11: Sustainable Cities and Communities Promoting a sustainable transport system with a focus on public transport SDG 11.2.1 Proportion of population that has convenient access to public transport, by sex, age and persons with disabilities Malta's NSO tracks road traffic accidents (SDG indicator 3.6.1 Death rate due to road traffic injuries) as well as quantities of land and sea transport passengers
SPED - Strategic Plan for the Environment and Development	2015	sustainable use and management of land and sea resources Targets: Travel Patterns 2.36 ease of mobility 2.37 car travel dependency impact on environment 2.38 demand for parking impact 2.39 traffic impact on pollution 2.40 decreasing bus patronage impact on service provision	 supporting the implementation of Public Transport Strategy (transportation interchange points) requesting transportation assessment for a wider range of travel generating schemes seeing the inclusion of public transport, walking, cycling 	technology

During policy formulation=> use the Coherence Matrixes to check the new policy's contribution with NSDS/SDGs and the interlinkages with existing strategies







The Italian PCSD Action Plan

Block 1 – Expected Result 1.2.2: Policy integration tools for aligning

policies and budget to SDGs and Cross-sectoral NSDS targets





- Use the coherence matrixes to identify the contributions of new policies and investments to NSDS targets, indicators
- Identify synergies/trade-offs, international spillovers with other existing policies and legislations
- Identify mitigation strategies
- Do Not Significant Harm principle (DNSH) is assessed
- Costing the actions

Who develops the Policy Coherence Fiche?

- Template designed by NSDS/PCSD Implementation and Assessment Group
- <u>NSDS/PCSD Alignment and Policy Integration Group</u> defines the modalities of use, to ensure coordination with all line Ministries and alignment with sub-national level (voluntary in a first phase), <u>Ministerial PCSD Focal Units</u> and agencies prepare coherence fiches for new legislative proposals, policies and investments.
- PCSD Labs verify the content of the fiches
- Capacity building packages delivered in MiTE, Scuola Nazionale dell'Amministrazione (SNA), Dipartimento della funzione pubblica (PFD)

Netherlands: the IAK (Integraal Afwegingskader) ex-ante tool including SDGs test **Luxembourg**: Sustainability Check for assessing legislative acts through 118 potential indicators **Germany:** eNAP electronic Sustainability Impact Assessment (SIA)

How to fill in a policy coherence Fiche – using the reference Coherence Matrixes

1. IDENTIFY CONTRIBUTION TO NSDS:

Do the indicators of the new measure contribute to the indicators associated to the NSDS Strategic Choice 2: Ensure conditions for human capital development (area PEOPLE)?

2. COMPILE THE FICHE

- 2.1 [Positive interactions] Does the planned measure contribute positively to the targets of other existing policies?
- 2.2 [Trade-offs] Are the targets of the planned measure in conflict/competing with the targets of exisiting measure?
 - 2.3 Compliance with the Do not significant hurm principle 2.4 Costing the action

Policy package:

Policy

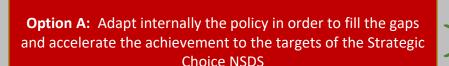
Strategy:

Accessible and

Equitable Labour

Markets

Incentives and trainings to adapt workers' skills to the job market needs



Option B: The Labs recommend developing cross-sectoral measures

Next step

Approval of the sectoral strategy

Next step: start consultation for the formulation of a cross-sectoral measure or mitigation strategy

IF NOT:

If the policy doesn't contribute to any of the Strategic Choices of the NSDS check the relevance of the strategy

Tag the related budget measures as contributing to the identified SCs of the NDSD

LEGEND BOX:

Red boxes: steps of the process

Green boxes: content of the policy coherence fiche







Block 1 Vision and leadership

Expected Result 1.4: Analysis of the measures of the Budget Law against NSDS goals and selected indicators, to accompany and inform the Budgetary process



Budget Tagging

- Compile the cost information in the policy coherence fiches
- Extrapolate the information from the fiches (ex ante SDGs budget tagging) and feed it into the annual fiscal and financial documents
- Start the definition of a law proposal to set up a structure that analyses the Budget Law in terms of its contribution to the NSDS objectives, in continuity and synergy with the mechanisms established in 1.1.
- As result of the cross-ministerial consultation cross-cutting budget actions could be identified

Who is in charge of budget alignment (NSDS tagging)

- (Voluntary in a first phase) Ministerial PCSD Focal Units and agencies include in the Policy Fiches information on the cost of the envisaged actions
- Continue regions, metropolitan areas and territories ongoing work to track budget expenditures against the NSDS and the 2030 Agenda
- Going forward an appropriate structure would be set up to analyse (ex ante and ex post) the impact of budget measures on the NSDS and selected indicators. This information would be included in the budget documents.

Malta: ex-ante SDGs budget alignment

New Zealand: selected 5 well-being priorities for the country and select its budget measures according to their contributions to these priorities

France (Ile-de-France): regional green, social and sustainability bonds according to the ICMA reference indicators for public and private issuers



Block 2 – Institutional Mechanisms Expected Result 2.1: Central institutional mechanisms

- NSDS/PCSD Alignment and Policy Integration Group
- Driving PCSD tools
- Defining the modalities of use
- Preparation of the Relazione di attuazione NSDS
- NSDS/PCSD Implementation and Assessment Group
- Design the coherence tools and indicators
- Management of the Dashboard
- Preparation of the Relazione di attuazione NSDS
- Ministerial Focal Units:
- Prepare the Coherence Matrix/fiches
- Promote internal and external consultations for policy coherence
- PCSD/NSDS Labs

MiTE, MAECI, MEF, DIPE, DPCoe, DPE Conference of the Regions, Court of Auditors, Ministerial Focal Units, Forum, Tavoli di Confronto

MITE, MEF, DIPE (NUUV), DPCoe (NUVAP and Rete dei Nuclei at regional level), PNRR Steering Committee and SISTAN (ISTAT + ISPRA)

Within each line Ministry

Activated to centralise and stir policy coherence practice (MiTE, DIPE, DPCoe)



Block 2 – Institutional Mechanisms Expected Result 2.2: Sub-national institutional mechanisms

 Territorial Cabine di Regia for Sustainable Development (Steering Committee) Already established at metropolitan and regional level:

- Strenghten the use of coherence matrixes
 - Preparing policy coherence fiches
- Collaborate with Evaluation units to monitor the NSDS indicators and feed the Dashboard

- Tavoli di confronto (collaborative Round-tables)
- MiTE-Regioni e Province Autonome
- MiTE-Cittá Metropolitane

Upgrade into permanent mechanisms to:
share practices in implementing the

NSDS (including feeding the Dashboard)
Strenthen funding from MiTE and further resources



Block 2 – Institutional Mechanisms Expected Result 2.5: Multi-stakeholder mechanisms

 Forum for Sustainable Development

- Conferenza Nazionale per la Cooperazione allo Sviluppo (CNCS)
- Territorial Fora

- Enable the Forum as the Permanent platform for NSDS/PCSD implementation and monitoring
 - Involve the Forum in the NSDS/PCSD Labs and NSDS/PCSD Aligment and Policy Integration Group
 - Strenghten collaboration with regional fora, youth forum and Open Gov Platform, other national civil society fora on SDand with CNCS
 - Contribution to the NSDS report
 - Implement key visible pilots (1.1)

Youth Fora



Block 3 – Policy & Financing Impacts

Sustainability dashboard that cuts across policy formulation and evaluation system

POLICY
COHERENCE
MATRIX and
FIGHES

Will design and align policies according to the indicators included in the dashboard

Context indicators

Related to the NSDS (building on the 43 indicators previously formulated + compatibility with BES/DEF, ESIF, Sectoral and PNRR)
 Who: NSDS/PCSD Implementation and Assessment Group with data from ISTAT, ISPRA, central and territorial units

Performance indicators

- Measure the effects on sustainability of programmes and plans
- Who: NSDS/PCSD Implementation and Assessment Group building from the ESIF/cohesion matrix alignment exercise

Process indicators

- Implementation and impact of the PCSD Action Plan
- Who: MiTE in collaboration with OECD in dialogue with established mechanisms, subnational levels and the Forum for Sustainable Development

BUSTAINABILITY DASHBOARD

MANAGED BY
THE NSDS/PCSD
Implementation
and assessment
group (MITE, MEF,
DIPE, DIPCOE,
PNRR SC,
SISTAN)

THANK YOU

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